



Annual Summary: 26 Nov AD 2017 – 31 Dec AD 2018

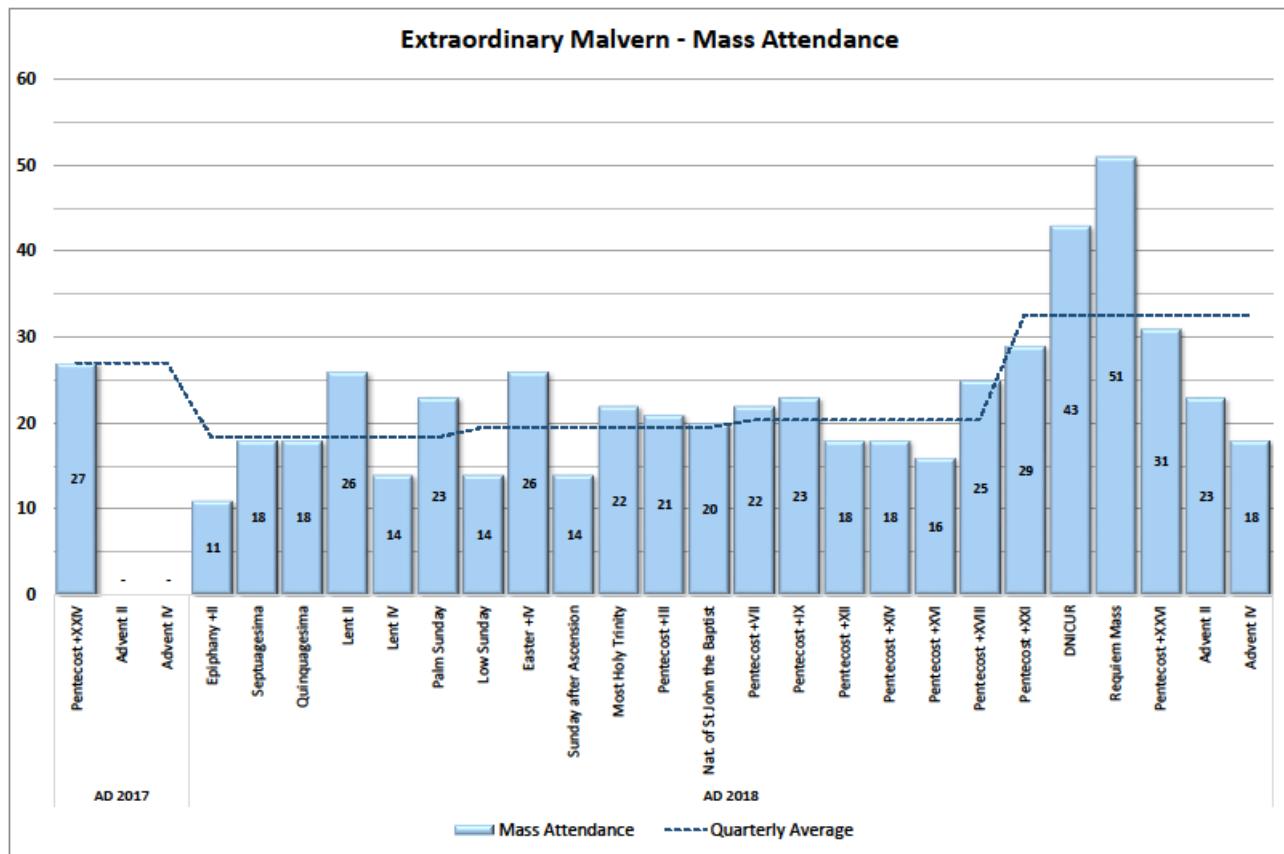
1 January AD 2018

Latin Mass Community

Average Mass attendance (including Schola and servers) over our first year (and a bit) at St Wulstan's was steady over the first three quarters, at around 20. Attendance swelled considerably however throughout October and November before falling back again in December, but nevertheless giving a healthy quarterly average of 33.

The Extraordinary Malvern emailing list now has over 60 recipients most of whom I believe have attended at some point. We have also welcomed a not insignificant number of occasional visitors who are always appreciative of being able to attend Mass in the Extraordinary Form in Little Malvern. We are blessed with four regular servers and eleven singers.

I am hopeful that now that we are firmly established at St Wulstan's and our presence there is more widely known that our regular attendance numbers might grow further over the coming year.



Finances

Our local finances are handled in accordance with Latin Mass Society (LMS) guidelines.

Running costs

The basic Mass stipend offered is set at £30 plus travelling expenses at the standard mileage rate of £0.45 per mile. It is travelling expenses alone which differentiate the cost of supply priests travelling from further afield.

A contribution of £20 per Mass is made to St Wulstan's to cover their overhead costs which our Masses incur: heating, lighting, candles, incense, altar wine, etc.

Capital expenditure

I have been deliberately cautious regarding spending over our first year and so the only capital item we have purchased is an Altar Missal. Whilst Dom Jonathan prefers to use his own Missal our occasional supply priests would prefer not to have to bring one and it is right that we should be able to provide that.

Contribution to Latin Mass Society

At the beginning of each financial year (1 Jan – 31 Dec) residual local balances over £300 from the previous year are remitted to LMS Head Office. This serves both to financially support Head Office and to support less well-off Latin Mass communities across England and Wales. For example to help us get started just over a year ago Head Office donated 20 *Missalettes* (worth £75) when we first relocated to St Wulstan's. I am delighted that our expected contribution in January (of £118.02) will effectively repay that debt.

Income

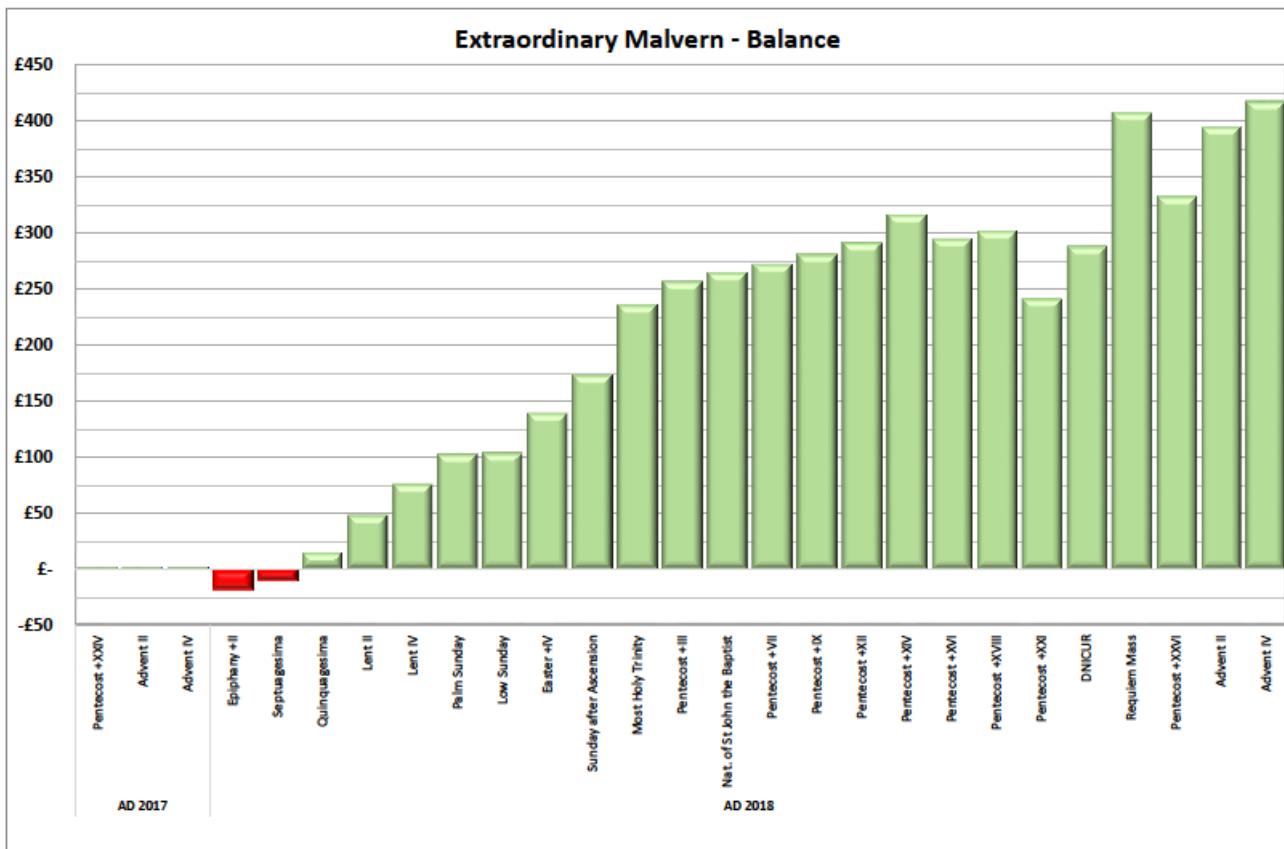
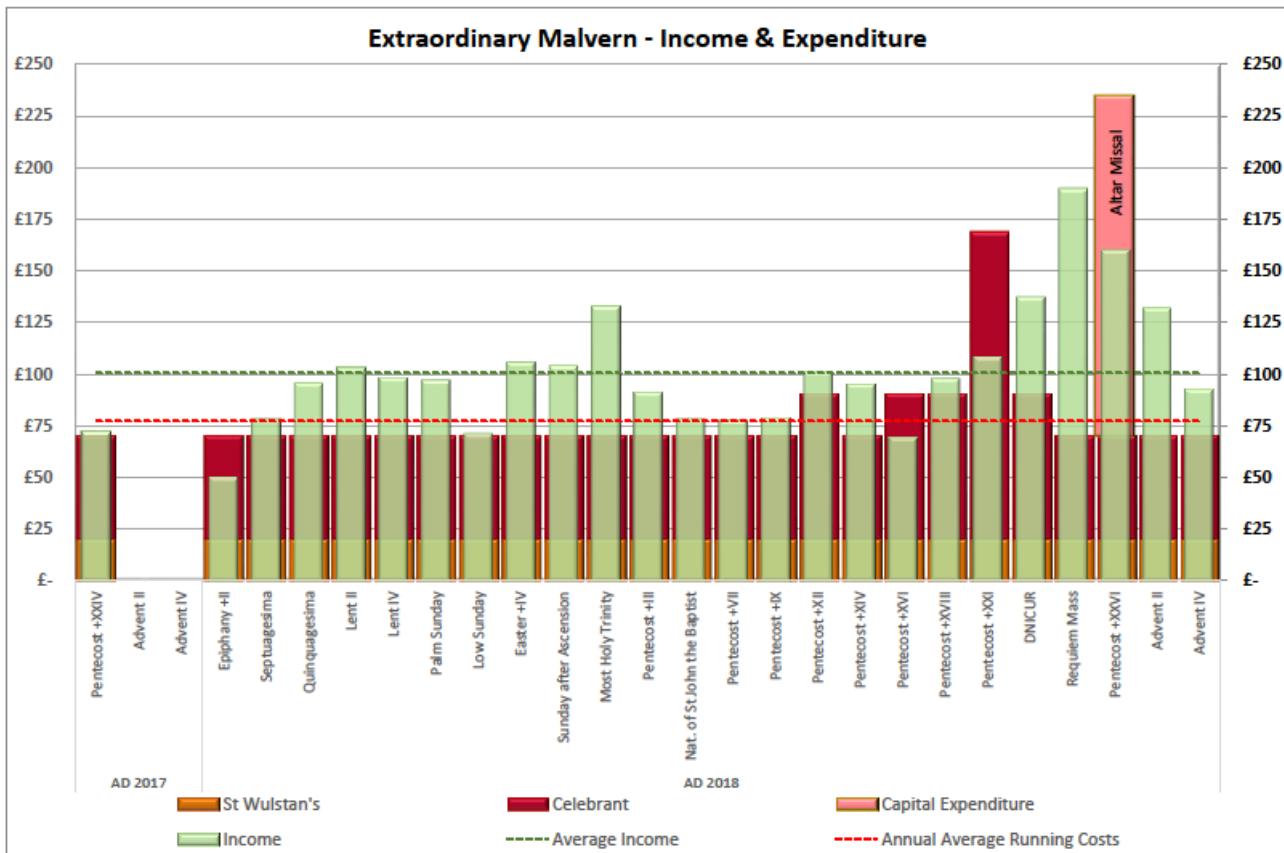
Our only source of income is the Sunday offertory collections. As you will see from the numbers below these have left us in healthy position at the end of our first year. Thank you.

Summary

Income:	
Offertories	£2513.57
Total	£2513.57
Outgoings:	
St Wulstan's expenses	£500.00
Priests' stipends & expenses	£1,430.80
Capital expenditure:	
<i>Altar Missal</i>	£164.75
Total	£2095.55
Balance carried forward	£418.02

The financial year at a glance

The following graphs summarise our Sunday-by-Sunday income against expenditure along with average income and average running costs (i.e. outgoings *omitting* any capital expenditure and monies remitted to LMS Head Office).



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